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SAUSHEC



CONSOLIDATED



BUDGET

FY2006





SAUSHEC By-Laws

SAUSHEC



III.B.1.b. ***Commit appropriate and sufficient levels*** of financial, physical and personnel support necessary to meet the administrative and technical requirements of the educational mission of SAUSHEC.

IV.B. Operating costs of SAUSHEC and its training programs shall be paid by the Member Institutions. ***Member Institutions shall assign their share of Graduate Medical Education training/operating expenses to the SAUSHEC budget.***



Budget Principles

- 1.c. All residents in integrated programs ***will be treated equally*** with respect to financial management and opportunities for training – to include educational TDYs, medical equipment and other support for GME training.
- 1.d. SAUSHEC program directors will develop a fiscally responsible GME budget for their training programs annually. They will prioritize their budget expenses focusing primarily on GME-essential expenses that are needed to ensure their programs meet all standards and requirements of accrediting agencies and the DOD. They will make every effort to ***accomplish these requirements in the most cost effective manner possible*** while assuring that their programs continue to meet the high GME standards expected of military training programs.

SAUSHEC





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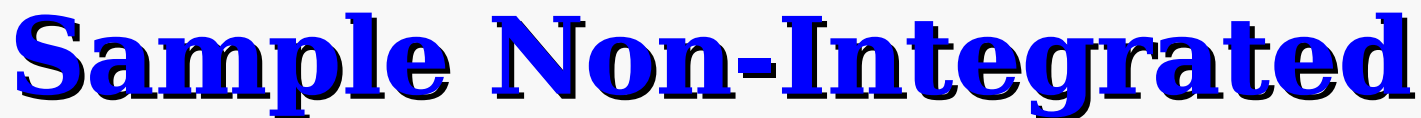
Basic Guidelines

- **Priority to TDYs for rotations and courses to obtain GME required experiences**
- **Max number of resident TDYs for meetings, research presentations, and board review**
- **Max number of TDYs for program administration**
- **Fixed costs for professors, supplies, books, and permits**



Sample Integrated

[illegible]

[illegible]



Proposed GME Budget

SAUSHEC \$3.2 Million

	FY04	FY05	FY06
WHMC	\$1.60M	\$1.71M	\$2.00M
BAMC	\$0.87M	\$1.01M	\$1.20M

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Summary



- **Assigning SAUSHEC a consolidated budget:**
 - **More efficient monitoring of funds**
 - **Direct visibility of GME cost**
 - **Equitable spending across programs**
 - **Consistency/uniformity in training**
 - **Compliance with SAUSHEC By-Laws**
 - **Compliance with SAUSHEC Budget Principles**
- **First step towards SA Regional Military Medical Center**
 - **Significant movement towards BRAC consolidation goal**

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Basic Guidelines (background)

- **PD Training \$2.5K (5)**
- **PC Training \$2K**
- **V. Prof \$5K (10)**
- **Books \$2K (4)**
- **Chief Resident \$2K**
- **Meeting 3 Yr Pgm:1**
 - **4+ yr Pgm: 2**
- **Research 1 Trip/Res**
 - **Trips: \$2.5K**
- **MUC Trip: 1**
- **Board Review**
- **Curriculum Courses**
 - **Specialty**
- **Rotations/Travel**
- **Training Permits**
- **Education Supplies**